



T.S.R.ASSOCIATES

Chartered Accountants

CA. TALLURI SRINIVASA RAJU
Chartered Accountant
M.NO. 026943
e-mail; rajtalluri@sify.com

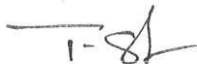
D-No: 2-4-23, Srinagar Colony,
Behind Anand Theater,
Kakinada-533003
Ph: 0884-2366856

Date: 04-05-2022

STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2020-21

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	486.19
2	Miscellaneous & Other Income	12.39
3	Grant from NSEIT Online Exams	0.22
4	Grant from SRI Enterprises	0.25
5	Grant from Ciora Solutions	0.25
4	Alumni contribution	0.95
	Total	500.25
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching staff	333.9
2	Infrastructure Maintenance	24.5
3	Library books and Journals	6.37
4	Physical Facilities	0.55
5	Academic Facilities	62.06
6	Faculty seminar/Workshop/Conferences	2.19
7	Other	12.43
	C. CAPITAL EXPENDITURE	-
	TOTAL	442
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2020-21	108.1

AS PER OUR REPORT OF EVEN DATE


Principal
IDEAL INSTITUTE OF TECHNOLOGY
VIDYUTNAGAR, KAKINADA

For TSR ASSOCIATES
Chartered Accountants


Talluri Srinivasa Raju
Proprietor
(M. No. 026943)
FRN. 004331S



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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2019-20

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	174.61
2	Miscellaneous & Other Income	12.3
3	Grant Received from GSR Online Academy	0.12
4	Grant Received from GSR Online Academy	0.15
5	Grant from Bizzlon Management Solutions Pvt Ltd	0.09
6	Grant from NSEIT Online Exams	0.33
7	Alumni contribution	1.27
	Total	188.87
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching staff	150.83
2	Infrastructure Maintenance	38.40
3	Library books and Journals	1.17
4	Physical Facilities	1.31
5	Academic Facilities	13.86
6	Faculty seminar/Workshop/Conferences	1.44
7	Other	7.24
	C. CAPITAL EXPENDITURE	-
	TOTAL	214.25
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2019-20	63.42

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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2018-19


S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	345
2	Miscellaneous & Other Income	15
3	Grant from NSEIT Online Exam 28-12-2018	0.43
4	Grant from Savir Consultants Pvt Ltd	0.17
5	Grant from NSEIT Online Exam	0.18
6	Alumni contribution	1.25
	Total	362.03
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching staff	352
2	Infrastructure Maintenance	18
3	Library books and Journals	1.47
4	Physical Facilities	107.2
5	Academic Facilities	28.88
6	Faculty seminar/Workshop/Conferences	1.79
7	Other	72.8
	C. CAPITAL EXPENDITURE	9.8
	TOTAL	591
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2018-19	238.6


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